

Annual Meeting of the Membership and Board of Directors 2018



Board Activities

- Welcomed two new California Directors
 - Karen Fink and MaryAnne Brand
- Held a retreat and adopted a new work program and budget
- Began development of a new Land Trust Programs Plan and a Financial Policies Manual
- Began review of Bylaws for future updates
- Developing a new housing partnership with Barton Health

FY 2017/18 Accomplishments

- Commenced \$15 million rehabilitation project at Sierra Garden Apartments
 - New ADA units
 - Extensive interior remodels, new hot water systems
 - Energy and water savings
 - Exterior renovations
 - New community building with common space, manager's office, maintenance office, mailboxes, and laundry area
 - New landscaping, barbeque areas and BMPs

Additional Accomplishments

- Produced 2016/17 Annual Report
- Filed IRS 990 financials
- Joined Grounded Solutions Network
- Participated in Tahoe Prosperity Center Housing Forums
- File scanning and archival electronic “Cloud Storage”
- Office remodel

Sierra Garden Apartments Management

- MBS Property Management, Inc. replaced Interstate Realty Management (June 1, 2018)
- Adopted a new no-smoking policy
- Provided scholarships to residents to attend Barton Health's smoking cessation program
- New on-site property Manager (Tracy O'Neal) and maintenance team

Motel to Housing Program

- Received more than \$15,000 in donations from multiple organizations and individuals
- To date, 10 loans have been made that have positively affected 25 children
- \$17,603 in loans since inception
- Accolades from numerous community organizations for filling a previously unmet need in this community

Upcoming

- Hold a summer retreat to develop annual work program and budget
- Adoption of Land Trust Programs Plan and Financial Policies Manual
- Implement of Barton Housing Program
- Expand Motel to Housing Program for Senior Citizens
- Hold at least 6 Board Meetings and annual Appreciation (Spaghetti) Dinner

THANK YOU!

Thank you to all of our members, volunteers, Board, and staff. Our successes are due to ***your*** vision, energy, time, talents and donations!